FINANCE AND INFORMATION TECHNOLOGY COMMITTEE Chairman – Commissioner Stephens

FINANCE

Mr. Travis Hulsey (Acting)

- 1. Unusual Demand Report dated 4/10/12
- 2. Fixed Asset Transactions *Commission approval is required for Fixed Asset disposals and transfers.*

DISPOSAL:

Information Technology:

130000000210	IBM Server 45	Obsolete/No longer in Dept.
130000000211	IBM Server 45	Obsolete/No longer in Dept.
703456	DBI Fingerprint	Obsolete/No longer in Dept.

BUDGET MANAGEMENT OFFICE

Ms. Tracie Hodge

The following staff requests have been received in the Budget Management Office. Our analyses of the budgets affected by these requests indicate that sufficient funds are available to make these advances and are in compliance with the Resolution to Restrict Staff Development for Fiscal Year 2010-2011 approved by the Commission December 28, 2010.

INDIVIDUAL STAFF DEVELOPMENT

3. **Board of Equalization**

Keith Fravert \$50.00

Class – Alabama Association of Assessing Officials

Birmingham, AL – March 8, 2012

(State Funds – One of 14 total participants approved earlier)

4. Environmental Services

Steve Kanaday \$4,588.43

Vmware, vSphere: Install, Configure, Manage (V5)

Atlanta, GA – April 29 – May 4, 2012

(Maintain knowledge of the principles of client server technology and Network protocol

as required by job description)

5. **Revenue**

Bruce Thompson \$2,081.50

Tax Audit

Dallas, TX – May 12-19, 2012

Charles Bell \$2,659.94

Tax Audit

Hollywood, Port St. Lucie & Clearwater, FL; Dothan, AL - May 12-25, 2012

Demetrius Price \$195.00

Attend CROAA continuing education class

Pelham, AL – April 11-13, 2012

(To maintain CROAA certification)

6. Tax Assessor

Cheryl Hoskins \$910.13

Personal Property Audits Class Montgomery, AL – June 3-8, 2012

(State Funds)

POSITION CHANGES AND/OR REVENUE CHANGES

7. **EMA** \$501.60

Increase revenues and expenditures to record a reimbursement from the Alabama Department of Health for training services render by an EMA Duty Officer in February 2012.

OTHER BUDGET TRANSACTIONS

8. **Tax Collector** \$6,038.00

Add purchasing memorandum to purchase a copier.

PURCHASING

Mr. Michael Matthews

14. Purchasing Department Reports:

- A. Week of 3/15/12 to 3/21/12
- B. Week of 3/22/12 to 3/28/12

REVENUE

Mr. Travis Hulsey

No items submitted.

INFORMATION TECHNOLOGY

Mr. Wayne Cree

15. The Regional Planning Commission of Greater Birmingham – Contract #3428

Cooperative Agreement between Jefferson County Commission, Alabama and the Regional Planning Commission of Greater Birmingham for sharing of geographic information systems information data and associated technology.

Cost: \$0.00 Amount budgeted: \$0.00 Remaining budget: \$0.00

16. Hazen and Sawyer, PC – Contract # 3641

Jefferson County Geographic Information Systems Non-Disclosure and Data License Agreement between Jefferson County Commission, Alabama and Hazen and Sawyer PC for digital data elements.

Costs: \$0.00 Amount budgeted: \$0.00 Remaining budget: \$0.00

17. Red Hat Enterprise Linux Maint/Support – Contract #3583

Contract renewal with Shadow Soft, LLC for Red Hat Linux Operating System maintenance and support. The Linux operating system is loaded on the file server running our Internet proxy reporting software.

Cost: \$650.00 Amount budgeted: \$650.00 Remaining budget: \$48,283.64

SHERIFF'S OFFICE

Sheriff Mike Hale

No items submitted.

TREASURER'S OFFICE

Hon. Jennifer Champion

No items submitted.

TAX ASSESSOR

Hon. Gaynell Hendricks/Hon. Andrew Bennett

No items submitted.

TAX COLLECTOR

Hon. J.T. Smallwood/Hon. Grover Dunn

No items submitted.

BOARD OF EQUALIZATION

Mr. Bob Rogers

No items submitted.

COUNTY ATTORNEY

Mr. Jeff Sewell

OTHER BUSINESS

Commissioner Jimmie Stephens