HEALTH AND GENERAL SERVICES COMMITTEE

Chairman – Commissioner Bowman

COOPER GREEN MERCY HEALTH SERVICES

Mr. Roger McCullough

1. Innovation Associates, Inc. – Contract #5680

This is Amendment 1 for annual maintenance and technical support for PharmAssist Robotic.

| Contract Term: | 10/1/14 - 9/30/15 |
|------------------------------------------|-------------------|
| Original Budget: | \$61,321.32 |
| Current Remaining Budget: | \$60,000.00 |
| Requested Amount: | \$14,148.00 |
| Remaining Budget after Requested Amount: | \$45,852.00 |
| 30 Day Cancellation: | Yes |

2. Aerocare d/b/a Quality Plus Medical Services - Contract #6707

This contract results from Jefferson County's Invitation to Bid No. 167-13 to provide home oxygen service, outpatient, for Cooper Green Mercy Health Services.

| Contract Term: | 11/01/14 - 10/31/15 |
|------------------------------------------|---------------------|
| Original Budget: | \$111,238.50 |
| Current Remaining Budget: | \$102,346.50 |
| Requested Amount: | \$75,000.00 |
| Remaining Budget after Requested Amount: | \$27,346.50 |
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30 Day Cancellation: No; 90-day termination

3. Geoffrey S. Connor, MD – Contract #5187

This is Amendment II to the contract for Dr. Geoffrey S. Connor, Orthopedic Surgeon, to extend the hours to a maximum of 20 hours per week, and to add \$182,886.00 to previous compensation of \$138,714.00. Compensation shall not exceed 321,600, annually.

| Contract Term: | 05/30/14 - 05/30/15 |
|------------------------------------------|---------------------|
| Original Budget: | \$4,418,588.76 |
| Current Remaining Budget: | \$1,121,197.96 |
| Requested Amount: | \$182,886.00 |
| Remaining Budget after Requested Amount: | \$938,311.96 |
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30 Day Cancellation: Yes

GENERAL SERVICES

Mr. Jeff Smith

4. MW/Davis Dumas & Associates, Inc. - Contract #5966

Amendment 1 to contract to provide "Boiler Evaluation Testing" for four boilers at the Bessemer Central Plant; provide inspections and testing, test pressure vessel wall

thickness, visual inspection of tubes and sheet tubes for deterioration. Provide report of inspection results. Provide and install all required gaskets needed to rebuild boilers after complete disassembly. Will increase contract by \$26,000.

Contract Term: one year from execution date

Original Budget: \$75,000.00
Current Remaining Budget: \$75,000.00
Requested Amount: \$75,000.00
Remaining Budget after Requested Amount: \$0.00
30 Day Cancellation: Yes

5. ClasTran - Contract #6559

Revenue Generating five year license agreement for rental space in the 2121 Bldg. Rent includes maintenance, utilities and janitorial services.

Revenue: \$51,930 per year

6. Birmingham Armored, Inc. - Contract #6560

Armored Car Transportation Services on a daily basis and designated time schedule for various locations throughout Jefferson County.

Contract Term: three years from execution date

Original Budget: \$143,234.00 Current Remaining Budget: \$143,234.00 Requested Amount: \$95,059.00 Remaining Budget after Requested Amount: \$48,175.00

30 Day Cancellation: Yes

CORONER/MEDICAL EXAMINER'S OFFICE

Dr. Gregory G. Davis

7. UAB Pathology Service Agreement – Contract #6557

Contract renewal with the University of Alabama at Birmingham (Health Services Foundation) for pathology services. This provides for autopsy services for the Jefferson County Coroner/Medical Examiner Office for the year to determine the cause, manner and circumstances surrounding deaths as required by law.

Contract Term: 10/01/14 - 09/30/15

Original Budget: \$895,726.00 Current Remaining Budget: \$895,726.00 Requested Amount: \$895,726.00

Remaining Budget after Requested Amount: \$0.00 30 Day Cancellation: Yes

8. UAB Toxicology Service Agreement – Contract #6558

Contract renewal with the University of Alabama at Birmingham (Health Services Foundation) for toxicology services. This provides for toxicology services for the Jefferson County Coroner/Medical Examiner Office cases for the year to determine cause, manner and circumstances surrounding deaths as required by law.

Contract Term: 10/01/14 - 09/30/15

Original Budget: \$200,280.00 Current Remaining Budget: \$200,280.00 Requested Amount: \$200,280.00

Remaining Budget after Requested Amount: \$0.00 30 Day Cancellation: Yes

OTHER BUSINESS

Commissioner George Bowman